

**2020 Legislature - Operating Budget
Allocation Summary - FY20 Conf Comm Structure**

Numbers and Language

Allocation	[1] GovSup 12/15	[2] GovSup 2/4	[3] 20GovSupOpT
Agency Operations			
Administration			
Legal & Advocacy Services			
Office of Public Advocacy	0.0	1,700.0	1,700.0
Appropriation Total	0.0	1,700.0	1,700.0
Motor Vehicles			
Motor Vehicles	0.0	550.0	550.0
Appropriation Total	0.0	550.0	550.0
Agency Total	0.0	2,250.0	2,250.0
Commerce, Community & Econ Dev			
Economic Development			
Economic Development	2,843.6	0.0	2,843.6
Appropriation Total	2,843.6	0.0	2,843.6
Agency Total	2,843.6	0.0	2,843.6
Corrections			
Population Management			
Anchorage Correctional Complex	0.0	8,025.7	8,025.7
Palmer Correctional Center	0.0	0.0	0.0
Appropriation Total	0.0	8,025.7	8,025.7
Agency Total	0.0	8,025.7	8,025.7
Education & Early Dev			
Education Support and Admin			
Student and School Achievement	0.0	10,000.0	10,000.0
Appropriation Total	0.0	10,000.0	10,000.0

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Agency Operations (continued)			
Education & Early Dev (continued)			
Mt. Edgecumbe Boarding School			
MEHS Facilities Maintenance	0.0	250.0	250.0
Appropriation Total	0.0	250.0	250.0
Agency Total	0.0	10,250.0	10,250.0
Governor			
Executive Operations			
Lieutenant Governor	0.0	18.0	18.0
Appropriation Total	0.0	18.0	18.0
Elections			
Elections	0.0	215.4	215.4
Appropriation Total	0.0	215.4	215.4
Agency Total	0.0	233.4	233.4
Health & Social Services			
Alaska Pioneer Homes			
APH Payment Assistance	0.0	1,000.0	1,000.0
Appropriation Total	0.0	1,000.0	1,000.0
Alaska Psychiatric Institute			
Alaska Psychiatric Institute	0.0	6,000.0	6,000.0
Appropriation Total	0.0	6,000.0	6,000.0
Public Assistance			
Adult Public Assistance	0.0	8,600.0	8,600.0
Appropriation Total	0.0	8,600.0	8,600.0

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Agency Operations (continued)			
Health & Social Services (continued)			
Medicaid Services			
Medicaid Services	0.0	263,400.0	263,400.0
Adult Prev Dental Medicaid Svc	0.0	27,004.5	27,004.5
Appropriation Total	0.0	290,404.5	290,404.5
Agency Total	0.0	306,004.5	306,004.5
Law			
Criminal Division			
Second Judicial District	0.0	150.0	150.0
Criminal Appeals/Special Lit	0.0	250.0	250.0
Appropriation Total	0.0	400.0	400.0
Agency Total	0.0	400.0	400.0
Natural Resources			
Fire, Land & Water Resources			
Mining, Land & Water	0.0	76.1	76.1
Fire Suppression Activity	0.0	110,500.0	110,500.0
Appropriation Total	0.0	110,576.1	110,576.1
Agency Total	0.0	110,576.1	110,576.1
Public Safety			
Alaska State Troopers			
AST Detachments	0.0	4,318.4	4,318.4
Alaska Wildlife Troopers	0.0	1,725.0	1,725.0
AK W-life Troopers Aircraft Se	0.0	700.0	700.0
Appropriation Total	0.0	6,743.4	6,743.4

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Agency Operations (continued)			
Public Safety (continued)			
Agency Total	0.0	6,743.4	6,743.4
Revenue			
Taxation and Treasury			
Tax Division	0.0	350.0	350.0
Appropriation Total	0.0	350.0	350.0
Administration and Support			
Commissioner's Office	0.0	104.4	104.4
Appropriation Total	0.0	104.4	104.4
Agency Total	0.0	454.4	454.4
Transportation			
Administration and Support			
Measurement Standards	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0
Highways/Aviation & Facilities			
Northern Highways & Aviation	0.0	158.1	158.1
Appropriation Total	0.0	158.1	158.1
Marine Highway System			
Marine Vessel Operations	0.0	7,050.0	7,050.0
Appropriation Total	0.0	7,050.0	7,050.0
Agency Total	0.0	7,208.1	7,208.1

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Total	2,843.6	452,145.6	454,989.2
Statewide Items			
Special Appropriations			
Judgments, Claims & Settlements			
Judgments, Claims & Settlement	0.0	131.7	131.7
Appropriation Total	0.0	131.7	131.7
Agency Total	0.0	131.7	131.7
Fund Capitalization			
Fund Capitalization (CapSys)			
Election Fund 1185	0.0	3,600.0	3,600.0
Appropriation Total	0.0	3,600.0	3,600.0
Agency Total	0.0	3,600.0	3,600.0
Total	0.0	3,731.7	3,731.7
Statewide Total	2,843.6	455,877.3	458,720.9
Funding Summary			
Unrestricted General (UGF)	0.0	264,894.6	264,894.6
Designated General (DGF)	2,843.6	7,826.1	10,669.7
Other State Funds (Other)	0.0	-250.0	-250.0
Federal Receipts (Fed)	0.0	183,406.6	183,406.6

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Non-Additive Items			
Fund Transfers			
Undesignated Reserve (UGF out)			
AHCC 1213	0.0	-1,100.0	-1,100.0
Appropriation Total	0.0	-1,100.0	-1,100.0
 Agency Total	 0.0	 -1,100.0	 -1,100.0
 Total	 0.0	 -1,100.0	 -1,100.0

Column Definitions

GovSup 12/15 (GovSup 12/15) - FY20 supplemental appropriations included in the Governor's operating budget.

GovSup 2/4 (GovSup 2/4) - FY20 supplemental appropriations included in the Governor's operating budget and submitted on 2/4.

20GovSupOpT (FY20 Gov Supp Operating Total) - Total FY20 Governor's operating supplemental requests. [GovSup 12/15+GovSup 2/4]